

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME Lancaster Lebanon Intermediate Unit 13  
1020 New Holland Ave.,  
 INTERMEDIATE UNIT ADDRESS Lancaster PA 17601  
 INTERMEDIATE UNIT WEBSITE www.iu13.org  
 INTERMEDIATE UNIT TELEPHONE 717-606-1600  
 FISCAL YEAR 2015-2016  
 DATE SUBMITTED BY IU 1/30/2017

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	164	PDE	10/1/2014	9/30/2015	\$233,724	\$26,815	Federal	Subsidies For Milk, Lunch, And Breakfast Programs		Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
O	164	PDE	10/1/2015	9/30/2016	\$233,724	\$213,816	Federal	Subsidies For Milk, Lunch, And Breakfast Programs		Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
O	565	PDE	7/1/2015	6/30/2016	\$6,917,551		State	Revenue for Nonpublic Program Subsidy - Act 89		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
O	594	PDE	7/1/2015	6/30/2016	\$2,688,900		State	Special Education Funding For School Aged Pupils		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
O	738	PDE	7/1/2015	6/30/2016	\$1,770,236		State	Transportation (Regular and Additional)		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100071403	PDE	7/1/2015	6/30/2016	\$275,000		Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100065777	DPW	1/1/2015	12/31/2015	\$608,650	\$291,813	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100065777	DPW	1/1/2016	12/31/2016	\$620,497	\$299,448	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
PO	4300457971	PDE	7/1/2015	6/30/2016	\$993,234		State	Other State revenue not listed elsewhere in the 7000 series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
IU	5572	IU8	7/1/2015	6/30/2016	\$173,013		State	State Revenue Received from Other Sources		Allocation	n/a	Financial	Various	Various	Various
C	FC4100059334A	PDE	10/1/2014	9/30/2016	\$1,511,898	\$974,002	State	Program Revenues Not Listed Previously in the 7200 Series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC4100059334A	PDE	10/1/2015	9/30/2017	\$1,596,642	\$318,174	State	Program Revenues Not Listed Previously in the 7200 Series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-14-0613	PDE	10/2/2013	9/30/2015	\$150,953	\$34,236	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-15-0613	PDE	10/1/2014	9/30/2016	\$167,447	\$147,131	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-16-0613	PDE	10/1/2015	9/30/2016	\$172,518	\$0	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	013-15-0613	PDE	10/1/2014	9/30/2015	\$101,920	\$30,508	Federal	NCLB, Title I-Improving the Academic Achievement of the Disadvantaged		Allocation	n/a	Financial	Various	Various	Various
O	044-007513	PDE	7/1/2015	6/30/2016	\$118,141		Federal	Medical Assistance Reimbursement For Administrative Claiming (Quarterly) Program		Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
C	054-160010	PDE	7/1/2015	6/30/2016	\$376,127		State	Adult Literacy		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-150013	PDE	7/1/2014	9/30/2015	\$16,978,326	\$8,745	Federal	IDEA, Part B		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-15-0-033	PDE	7/1/2014	9/30/2016	\$15,303,201	\$2,760,228	Federal	IDEA, Part B		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-15-0-037	PDE	7/1/2014	9/30/2015	\$371,800	\$50,000	Federal	IDEA, Part B		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-16-0013	PDE	7/1/2015	9/30/2016	\$17,108,737	\$17,091,182	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-16-0-033	PDE	7/1/2015	9/30/2017	\$15,321,773	\$13,213,738	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-16-0-037	PDE	7/1/2015	9/30/2016	\$371,800	\$355,562	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	064-160026	PDE	7/1/2015	6/30/2016	\$992,867		State & Federal	Adult Literacy		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various

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C	075-14-0613	PDE	4/15/2014	9/30/2015	\$486,735	\$177,350	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals		Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	075-15-0613	PDE	4/15/2015	9/30/2016	\$512,289	\$371,344	Federal	NCLB, Title II - Preparing, Training, and Recruiting High Quality Teachers And Principals		Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
O	092-00-7513	OCDEL	7/1/2015	6/30/2016	\$580,081		Federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention		Reimbursement	n/a	Financial	Various	Various	Various
C	107-15-0613	PDE	9/30/2014	9/30/2016	\$86,112	\$54,094	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	107-16-0613	PDE	10/1/2015	9/30/2016	\$95,658	\$35,536	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	130-150069	PDE	7/1/2015	6/30/2016	\$1,890,750		State	Pre-K Counts		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	131-15-0013	PDE	7/1/2015	6/30/2016	\$14,205,884		Federal & State	Early Intervention		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC#4000020430	PDE	7/1/2015	6/30/2016	\$463,404		State	Early Intervention	Supplemental Agreement to the above listed agreement	Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	141-150027	PDE	7/1/2015	6/30/2016	\$1,161,970		State	Program Revenues Not Listed Previously in the 7200 Series		Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	149-15-0005	PDE	10/1/2015	9/30/2016	\$117,052	\$97,849	Federal & State	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	150-16-0007	PDE	10/1/2015	9/30/2016	\$58,613	\$42,778	State	Safe Schools		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
IGA	AGR-12-218	PA Dept. of Corrections	7/1/2015	6/30/2016	\$84,200		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	B413A120004	PDE	7/1/2012	6/30/2016	\$65,214	\$2,477	Federal	ARRA - Race to the Top		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
IU	EHS-CCP 6	IU14	5/1/2015	7/31/2016	\$1,222,500	\$1,242,945	Federal	Other Restricted Federal Grants-In-Aid Directly from the Federal Government		Competitive	n/a	Financial	Various	Various	Various
C	FC#4100059073	PDE	7/1/2015	6/30/2016	\$563,000		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	FC#4100068854	PDE	8/15/2015	8/14/2016	\$71,373	\$50,195	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC#4100068854	PDE	12/1/2014	8/14/2015	\$72,300	\$21,571	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
IU	9738	IU21	7/1/2015	6/30/2016	\$95,037		State	State Revenue Received from Other PA Public Schools (IU to IU Only)		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
PO	PO4300507052	PDE	7/1/2015	6/30/2016	\$346,555		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
IU	9774	IU11	7/1/2015	6/30/2016	\$102,130		Local	All Other Services Provided Other Governments		Other	n/a	Suspension	Various	Various	Various
PO	PO4300416732	PDE	7/1/2014	6/30/2016	\$199,000	\$6,334	State	Other State revenue not listed elsewhere in the 7000 series		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300462064	PDE	7/1/2015	6/30/2016	\$199,000		State	Other State revenue not listed elsewhere in the 7000 series		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300433569	PDE	10/1/2014	9/30/2015	\$465,624	\$466,124	State	Other State revenue not listed elsewhere in the 7000 series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various